

Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$775,000.00	5.75%
Subtotal for: ACQUISITION			\$775,000.00	5.75%
20	AP	Planning	\$131,793.63	0.98%
21A	AP	General Program Administration	\$2,089,356.43	15.50%
21D	AP	Fair Housing Activities	\$283,768.28	2.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,504,918.34	18.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$194,145.49	1.44%
18B	ED	ED Direct: Technical Assistance	\$61,508.60	0.46%
18C	ED	Micro-Enterprise Assistance	\$4,134.56	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$259,788.65	1.93%
13	HR	Direct Homeownership Assistance	\$119,500.00	0.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,076,461.91	15.40%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,355.08	0.51%
Subtotal for: HOUSING			\$2,265,316.99	16.80%
03	PI	Public Facilities and Improvements (General)	\$2,016,242.28	14.96%
03A	PI	Senior Centers	\$387,342.12	2.87%
03B	PI	Centers for the Disabled/Handicapped	\$167,400.00	1.24%
03D	PI	Youth Centers/Facilities	\$143,187.03	1.06%
03F	PI	Parks, Recreational Facilities	\$164,192.00	1.22%
03G	PI	Parking Facilities	\$4,807.50	0.04%
03I	PI	Flood and Drainage Facilities	\$96,726.12	0.72%
03J	PI	Water/Sewer Improvements	\$1,020,119.84	7.57%
03K	PI	Street Improvements	\$923,832.91	6.85%
03L	PI	Sidewalks	\$512,979.93	3.81%
03N	PI	Tree Planting	\$107,740.00	0.80%
03O	PI	Fire Stations/Equipment	\$100,000.00	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,644,569.73	41.87%
05	PS	Public Services (General)	\$211,906.31	1.57%
05A	PS	Senior Services	\$973,760.52	7.22%
05B	PS	Services for The Disabled	\$157,200.69	1.17%
05C	PS	Legal Services	\$84,348.30	0.63%
05D	PS	Youth Services	\$93,897.45	0.70%
05E	PS	Transportation Services	\$62,500.00	0.46%
05G	PS	Battered and Abused Spouses	\$7,800.00	0.06%
05H	PS	Employment Training	\$268,081.33	1.99%
05K	PS	Tenant/Landlord Counseling	\$15,390.00	0.11%
05L	PS	Child Care Services	\$99,687.57	0.74%
05M	PS	Health Services	\$21,093.36	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	0.26%
Subtotal for: PUBLIC SERVICES			\$2,030,665.53	15.06%
Total Disbursements			\$13,480,259.24	100%